

KIRKVILLE FIRE DISTRICT


Office of The Commissioners

Kirkville New York 13082

2011 District Budget

| Year | 2011 |
|---|----------------|
| District Administrative Expenses | 3,200 |
| Capital Reserve Fund | 20,000 |
| Utilities | 20,000 |
| Workmens Comp and District Insurance | 38,000 |
| Lease Purchase | 15,000 |
| Gas & Oil | 4,000 |
| Rental of Fire House | 16,500 |
| Chief's Budget | 45,100 |
| Mandated Programs | 4,000 |
| Fire district Office Expense | 0 |
| Total Budget | 165,800 |

I certify this to be a true copy of the 2011 Kirkville Fire District Budget.


David Lind
District Secretary

Sincerely,


Duane Groesbeck

Commissioner Kirkville Fire District

10/19/10