

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00-1220	Supervisor	17,857.59
A00-1420	Attorney	17,332.58
A00-1440	Engineer	5,115.00
A00-1450	Elections	1,020.00
A00-1620	Buildings	2,848.02
A00-1640	Central Garage	6,674.53
A00-1930	Special Items	2,503.87
A00-3310	Traffic Control	546.48
A00-5132	Garage	636.71
A00-5182	Street Lighting	362.63
A00-6510	Veteran Services	600.00
A00-9048	Employee Benefits	402.50
A00-9055	Employee Benefits	489.05
A00-9060	Employee Benefits	154,110.13

A00 TOTAL	General Fund Townwide	210,499.09
B00-3620	Codes Enforcement	1,167.02
B00-8020	Planning	1,277.36
B00-9055	Employee Benefits	20.66
B00-9060	Employee Benefits	4,816.61

B00 TOTAL	General Fund Part Town	7,281.65
DB0-9055	Employee Benefits	179.09
DB0-9060	Hospital and Medical Ins	27,879.00

DB0 TOTAL	Highway -Part Town	28,058.09
SL1-5182	Street Lighting	1,689.42

SL1 TOTAL	Overhead Lighting	1,689.42
SL2-5182	Street Lighting	2,344.67

SL2 TOTAL	Underground Lighting	2,344.67
SL3-5182	Street Lighting	112.52

SL3 TOTAL	Entry Lighting	112.52
SL4-5182	Street Lighting	697.62

SL4 TOTAL	Garden Park Lighting	697.62

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
A00	NON-DEPARTMENTAL	21,153.85
A00-1010	Town Board	73.00
A00-1110	Justices	140.00
A00-1220	Supervisor	114.99
A00-1330	Receiver of Taxes	786.52
A00-1410	Town Clerk	111.75
A00-1620	Buildings	1,890.13
A00-1670	Central Printing	799.80
A00-3120	Police	20,741.93
A00-5132	Garage	1,298.32
A00-7310	Recreation	3,100.00

A00 TOTAL	General Fund Townwide	50,210.29
B00-8010	Zoning	75.83

B00 TOTAL	General Fund Part Town	75.83
DA0-5130	Machinery	5,892.30
DA0-5140	Brush & Weeds	6,906.25
DA0-5142	Snow Removal	2,886.76

DA0 TOTAL	Highway Fund Townwide	15,685.31
DB0-5110	General Repairs	41,891.78

DB0 TOTAL	Highway -Part Town	41,891.78

** TOTAL **		107,863.21

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
SLS-5182	Street Lighting	2,559.40

SLS TOTAL	Ratnour Bridge Lighting	2,559.40
SR1-9060	Employee Benefits	185.87

SR1 TOTAL	Manlius Res Trash Dist	185.87
SR2-9060	Employee Benefits	185.87

SR2 TOTAL	Manlius Res Brush Dist	185.87
SW3-8310	Water Administration	11,173.00

SW3 TOTAL	Skyridge Water District	11,173.00
TA2	NON-DEPARTMENTAL	2,842.50

TA2 TOTAL	Trust & Agency - Other	2,842.50

	** TOTAL **	267,629.70